

# NECTAR LIFESCIENCES LIMITED



Regd. Office: Vill. Saidpura, Tehsil Derabassi, Distt. Mohali, (Punjab), Corporate Identification Number: L24232PB1995PLC016664

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## Part I - Statement of Unaudited Financial Results for the Quarter ended 30.06.2015 (Rs in Lacs)

S. No	PARTICULARS	Quarter ended 30-06-15	Quarter ended 31-03-15	Quarter ended 30-06-14	Year ended 31-03-15
		Unaudited	Unaudited	Unaudited	Audited
1.	<b>Income from Operations</b>				
	(a) Gross Sales	43152.19	45164.55	40213.54	174638.61
	Less : Excise Duty	2383.51	2818.70	2055.75	10349.72
	Net Sales	40768.68	42345.85	38157.79	164288.89
	(b) Other Operating Income	1.52	13.82	14.05	75.30
	<b>Total Income from Operations (net)</b>	<b>40770.20</b>	<b>42359.67</b>	<b>38171.84</b>	<b>164364.19</b>
2.	<b>Expenses</b>				
	(a) Cost of Materials consumed	26469.33	33097.02	25316.14	112990.38
	(b) Purchase of Stock in Trade	854.58	282.3	1424.17	3960.61
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	290.36	(3898.49)	(141.56)	(2817.56)
	(d) Employee benefits expense	1686.87	1918.47	1387.14	6270.67
	(e) Depreciation and amortisation expense	2178.71	1938.14	1923.26	7656.43
	(f) Other expenses	4413.68	5372.40	3612.30	17269.38
	<b>Total Expenses</b>	<b>35893.53</b>	<b>38709.84</b>	<b>33521.45</b>	<b>145329.91</b>
3.	<b>Profit from Operations before Other Income, finance costs and exceptional Items (1-2)</b>	<b>4876.67</b>	<b>3649.83</b>	<b>4650.39</b>	<b>19034.28</b>
4.	Other Income	126.71	1281.62	230.23	1999.88
5.	<b>Profit before finance costs and exceptional Items (3+4)</b>	<b>5003.38</b>	<b>4931.45</b>	<b>4880.62</b>	<b>21034.16</b>
6.	Finance costs	2733.24	2687.66	2840.11	12558.79
7.	<b>Profit after finance costs but before exceptional Items (5-6)</b>	<b>2270.14</b>	<b>2243.79</b>	<b>2040.51</b>	<b>8475.37</b>
8.	Exceptional Items	0.00	0.00	0.00	0.00
9.	<b>Profit from ordinary activities before tax (7+8)</b>	<b>2270.14</b>	<b>2243.79</b>	<b>2040.51</b>	<b>8475.37</b>
10.	<b>Tax Expense</b>	<b>528.80</b>	<b>572.76</b>	<b>415.47</b>	<b>1848.98</b>
11.	<b>Net Profit from ordinary activities after tax (9-10)</b>	<b>1741.34</b>	<b>1671.03</b>	<b>1625.04</b>	<b>6626.39</b>
12.	Extraordinary Item (net of tax expense)	0.00	0.00	0.00	0.00
13.	<b>Net Profit for the period (11-12)</b>	<b>1741.34</b>	<b>1671.03</b>	<b>1625.04</b>	<b>6626.39</b>
14.	Paid up Equity Share Capital (Face Value per share : Re.1/-)	2,242.61	2,242.61	2,242.61	2,242.61
15.	Reserves excluding Revaluation Reserves	-	-	-	93552.29
16.i	<b>Earnings per Share (EPS) (before extraordinary items)</b>				
	a) Basic	0.78	0.75	0.72	2.95
	b) Diluted	0.78	0.75	0.72	2.95
16.ii	<b>Earnings per Share (EPS) (after extraordinary items)</b>				
	a) Basic	0.78	0.75	0.72	2.95
	b) Diluted	0.78	0.75	0.72	2.95

## Part II Select information for the Quarter ended 30.06.2015

A		Particulars of shareholding			
1.	<b>Public Shareholding</b>				
	- Number of Shares	124,792,970	124,792,970	124,792,970	124,792,970
	- Percentage of Shareholding	55.65	55.65	55.65	55.65
2.	<b>Promoters and Promoter Group Shareholding</b>				
	<b>a) Pledged/Encumbered</b>				
	- Number of Shares	55,555,600	55,555,600	55,555,600	55,555,600
	- Percentage of Shares ( as a % of the total shareholding of promoter and promoter group)	55.85	55.85	55.85	55.85
	- Percentage of Shares ( as a % of the total share capital of the company)	24.77	24.77	24.77	24.77
	<b>b) Non-encumbered</b>				
	- Number of Shares	43,912,400	43,912,400	43,912,400	43,912,400
	- Percentage of Shares ( as a % of the total shareholding of promoter and promoter group)	44.15	44.15	44.15	44.15
	- Percentage of Shares ( as a % of the total share capital of the company)	19.58	19.58	19.58	19.58
B	<b>Investor Complaints</b>	<b>3 Months ended 30.06.2015</b>			
	Pending at the beginning of Quarter	-			
	Received During the Quarter	3			
	Disposed Off During the Quarter	3			
	Pending at the end of Quarter	-			

### Notes:

- 1 The above financial results were reviewed by Audit Committee on 13.08.2015 and approved by the Board in its meeting held on 14.08.2015 and further limited reviewed by the Statutory Auditors of the Company.
- 2 Previous year figures have been regrouped and reclassified wherever necessary to make them comparable with current period.
- 3 The above financial results are on stand alone basis.
- 4 The company is exclusively in the pharmaceutical business segment.

**By Order of the Board of Directors**  
of Nectar Lifesciences Limited  
Sd/-

(Dinesh Dua)

Chief Executive Officer & Director

**Dated: 14.08.2015**

**Place: Chandigarh**