



# NECTAR LIFESCIENCES LIMITED

Regd. Office: Vill. Saidpura, Tehsil Derabassi, Distt. Mohali, (Punjab)

## Part I - Statement of Unaudited Financial Results for the Quarter and Nine Months ended 31.12.2012 (Rs in Lacs)

| S. No | PARTICULARS  | Quarter ended   | Quarter ended   | Quarter ended   | 9 Months ended   | 9 Months ended  | Year ended       |
|-------|--|-----------------|-----------------|-----------------|------------------|-----------------|------------------|
|       |  | 31.12.2012      | 30.09.2012      | 31.12.2011      | 31.12.2012       | 31.12.2011      | 31.03.2012       |
|       |  | Unaudited       | Unaudited       | Unaudited       | Unaudited        | Unaudited       | Audited          |
| 1.    | <b>Income from Operations</b>  |                 |                 |                 |                  |                 |                  |
|       | (a) Gross Sales  | 38095.64        | 50582.52        | 41711.79        | 129091.37        | 93556.36        | 134173.78        |
|       | Less : Excise Duty   | 1207.10         | 1108.49         | 719.24          | 3373.80          | 2656.77         | 3845.02          |
|       | Net Sales  | 36888.54        | 49474.03        | 40992.55        | 125717.57        | 90899.59        | 130328.76        |
|       | (b) Other Operating Income   | 18.85           | 52.77           | 164.47          | 133.47           | 643.60          | 981.84           |
|       | <b>Total Income from Operations (net)</b>  | <b>36907.39</b> | <b>49526.80</b> | <b>41157.02</b> | <b>125851.04</b> | <b>91543.19</b> | <b>131310.60</b> |
| 2.    | <b>Expenses</b>  |                 |                 |                 |                  |                 |                  |
|       | (a) Cost of Materials consumed   | 30121.56        | 36940.47        | 27029.73        | 91328.65         | 58268.36        | 99060.46         |
|       | (b) Purchase of Stock in Trade   | 845.34          | 990.62          | 1616.37         | 5335.82          | 4387.95         | 6302.74          |
|       | (c) Changes in inventories of finished goods, work-in-progress and stock-in-trade            | (6041.24)       | (331.98)        | 530.37          | (4892.21)        | (84.60)         | (13466.91)       |
|       | (d) Employee benefits expense  | 1137.2          | 1149.93         | 1221.82         | 3362.19          | 3696.56         | 4765.86          |
|       | (e) Depreciation and amortisation expense  | 1922.39         | 1919.59         | 1663.36         | 5634.58          | 4497.27         | 6072.94          |
|       | (f) Other expenses   | 3649.36         | 3678.50         | 3288.82         | 10384.16         | 7593.74         | 11018.76         |
|       | <b>Total Expenses</b>  | <b>31634.61</b> | <b>44347.13</b> | <b>35350.47</b> | <b>111153.19</b> | <b>78359.28</b> | <b>113753.85</b> |
| 3.    | <b>Profit from Operations before Other Income, finance costs and exceptional Items (1-2)</b> | <b>5272.78</b>  | <b>5179.67</b>  | <b>5806.55</b>  | <b>14697.85</b>  | <b>13183.91</b> | <b>17556.75</b>  |
| 4.    | Other Income   | 412.72          | 412.71          | 412.18          | 1237.42          | 862.83          | 1289.40          |
| 5.    | <b>Profit before finance costs and exceptional Items (3+4)</b>                               | <b>5685.50</b>  | <b>5592.38</b>  | <b>6218.73</b>  | <b>15935.27</b>  | <b>14046.74</b> | <b>18846.15</b>  |
| 6.    | Finance costs  | 2817.41         | 2767.91         | 2542.82         | 8078.09          | 6610.95         | 10299.51         |
| 7.    | <b>Profit after finance costs but before exceptional Items (5-6)</b>                         | <b>2868.09</b>  | <b>2824.47</b>  | <b>3675.91</b>  | <b>7857.18</b>   | <b>7435.79</b>  | <b>8546.64</b>   |
| 8.    | Exceptional Items  | 0.00            | 0.00            | 0.00            | 0.00             | 0.00            | 0.00             |
| 9.    | <b>Profit from ordinary activities before tax (7+8)</b>                                      | <b>2868.09</b>  | <b>2824.47</b>  | <b>3675.91</b>  | <b>7857.18</b>   | <b>7435.79</b>  | <b>8546.64</b>   |
| 10.   | <b>Tax Expense</b>   | <b>723.46</b>   | <b>569.53</b>   | <b>436.94</b>   | <b>1854.84</b>   | <b>944.54</b>   | <b>1221.64</b>   |
| 11.   | <b>Net Profit from ordinary activities after tax (9-10)</b>                                  | <b>2144.63</b>  | <b>2254.94</b>  | <b>3238.97</b>  | <b>6002.34</b>   | <b>6491.25</b>  | <b>7325.00</b>   |
| 12.   | Extraordinary Item (net of tax expense)  | 0.00            | 0.00            | 0.00            | 0.00             | 0.00            | 0.00             |
| 13.   | <b>Net Profit for the period (11-12)</b>   | <b>2144.63</b>  | <b>2254.94</b>  | <b>3238.97</b>  | <b>6002.34</b>   | <b>6491.25</b>  | <b>7325.00</b>   |
| 14.   | Paid up Equity Share Capital (Face Value per share : Re.1/-)                                 | 2,242.61        | 2,242.61        | 2,242.61        | 2,242.61         | 2,242.61        | 2,242.61         |
| 15.   | Reserves excluding Revaluation Reserves  | -               | -               | -               | -                | -               | 76,212.05        |
| 16.i  | <b>Earnings per Share (EPS) (before extraordinary items)</b>                                 |                 |                 |                 |                  |                 |                  |
|       | a) Basic   | 0.96            | 1.01            | 1.44            | 2.68             | 2.89            | 3.27             |
|       | b) Diluted   | 0.96            | 1.01            | 1.44            | 2.68             | 2.89            | 3.27             |
| 16.ii | <b>Earnings per Share (EPS) (after extraordinary items)</b>                                  |                 |                 |                 |                  |                 |                  |
|       | a) Basic   | 0.96            | 1.01            | 1.44            | 2.68             | 2.89            | 3.27             |
|       | b) Diluted   | 0.96            | 1.01            | 1.44            | 2.68             | 2.89            | 3.27             |

### Part II Select Information for the Quarter and Nine month ended 31.12.2012

| A  | Particulars of shareholding   |              |              |              |              |              |              |
|----|---|--------------|--------------|--------------|--------------|--------------|--------------|
| 1. | <b>Public Shareholding</b>  |              |              |              |              |              |              |
|    | - Number of Shares  | 12,47,92,970 | 12,47,92,970 | 12,48,56,970 | 12,47,92,970 | 12,48,56,970 | 12,47,92,970 |
|    | - Percentage of Shareholding  | 55.65        | 55.65        | 55.67        | 55.65        | 55.67        | 55.65        |
| 2. | <b>Promoters and Promoter Group Shareholding</b>  |              |              |              |              |              |              |
|    | <b>a) Pledged/Encumbered</b>  |              |              |              |              |              |              |
|    | - Number of Shares  | -            | -            | -            | -            | -            | -            |
|    | - Percentage of Shares ( as a % of the total shareholding of promoter and promoter group) | -            | -            | -            | -            | -            | -            |
|    | - Percentage of Shares ( as a % of the total share capital of the company)                | -            | -            | -            | -            | -            | -            |
|    | <b>b) Non-encumbered</b>  |              |              |              |              |              |              |
|    | - Number of Shares  | 9,94,68,000  | 9,94,68,000  | 9,94,04,000  | 9,94,68,000  | 9,94,04,000  | 9,94,68,000  |
|    | - Percentage of Shares ( as a % of the total shareholding of promoter and promoter group) | 100.00       | 100.00       | 100.00       | 100.00       | 100.00       | 100.00       |
|    | - Percentage of Shares ( as a % of the total share capital of the company)                | 44.35        | 44.35        | 44.33        | 44.35        | 44.33        | 44.35        |

| B | Investor Complaints                 | 3 Months ended 31.12.2012 |  |  |  |  |  |
|---|-------------------------------------|---------------------------|--|--|--|--|--|
|   | Pending at the beginning of Quarter | -                         |  |  |  |  |  |
|   | Received During the Quarter         | 8                         |  |  |  |  |  |
|   | Disposed Off During the Quarter     | 8                         |  |  |  |  |  |
|   | Pending at the end of Quarter       | -                         |  |  |  |  |  |

**Notes:**

- 1 The above financial results were reviewed by Audit Committee on 13.02.2013 and approved by the Board in its meeting held on even date i.e. 14.02.2013 and further limited reviewed by the Statutory Auditors of the Company.
- 2 The company is exclusively in the pharmaceutical business segment.
- 3 Previous year figures have been regrouped and reclassified wherever necessary to make them comparable with current period.
- 4 The above financial results are on stand alone basis.

**By Order of the Board of Directors  
of Nectar Lifesciences Limited  
sd/-**

**(Sanjiv Goyal)**

**Chairman & Managing Director**

**Dated: 14.02.2013**

**Place: Chandigarh**